**FEDF MAJOR PROJECTS MARCH 2018 BRIEFING MASTER COPY** 

**An overview of underway planned projects to help local suppliers and potential inward investors to position to bid for new business locally, NOTE GREEN BOXES COMPLETED PROJECT OR PROJECT STAGES**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Project / Timeframe 2017+** | **2017 Q1** | **2017****Q2** | **2017****Q3** | **2017 Q4** | **2018****Q1** | **2018Q2** | **2018****Q3** | **2018 Q4** | **2019****Q1** | **2019****Q2** | **2019****Q3** | **2019****Q4** | **2020****Q1/2** | **2020****Q3/4** | **2021****Q1/2** | **2021****Q3/4** | **2022** | **2023** | **2024** | **2025** | **Notes** |  |
| **Bae SYSTEMS FOUNDATIONS FOR THE FUTURE** **PROJECTS** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | **Indicates project underway** |  |
| **BAE SYSTEMS MARITIME SUBMARINE DELIVERY PROGRAMME**  |  |  |  | **8500** | **8500** |  |  |  |  |  |  |  |  |  | **1** |  |  |  |  |  | **Employment at 8,500. Source: The Mail 21/8/17.BAE Barrow to confirm future recruitment need** | Jackie Arnold 01229 873 259 Jackie.Arnold2@baesystems.comCliff Robson Managing Director  |
| **BAE Systems Framework delivery** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | Allan Day Framework Director 01229 823 366 allan.day3@baesystems.com |
| **CH2MHill framework management** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | **CH2MHill** |  |
| MORGAN SINDALL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | MORGAN SINDALL **FRAMEWORK CONTRACTOR** | Andrew Parker 01132055 460andrew.parker@morgansindall.com |
| WATES CONSTRUCTION |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | **WATES CONSTRUCTION FRAMEWORK CONTRACTOR** | Craig Abson 01539561215 07764804546 |
| COSTAIN |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | **COSTAIN FRAMEWORK CONTRACTOR** |  |
| BAE PRIMARY BUILD CAPABILITY D57/58  |  |  |  | **50** | **120** | **120** | **300** | **300** | **300** | **300** | **300** | **300** | **300** | **300** | 100 |  |  |  |  |  | MORGAN SINDALL MGL, PJ Edwards, IT Shaw, HBP  |  |
| * KIERNAN,
 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| WT PARKER D58 D59  |  |  |  |  15 |  15 |  15 |  15 |  |  |  |  |  |  |  |  |  |  |  |  |  | mechanical and electrical | David Jordan Operations Director 01283 542661d.jordan@wtparker.co.uk Stuart Driscoll Project Director 01283 542661s.driscoll@wtparker.co.uk  |
| BAE PAINT FACILITY MCALPINE | 155 | 155 | 140 | 100 |  90 |  90 |  40 |  |  |  |  |  |  |  |  |  |  |  |  |  | SIR ROBERT MCALPINE |  |
| * PAINT FACILITY PEME
 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | PEME TIER 2 |  |
| * PAINT FACILITY AIRBLAST
 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | AIRBLAST TIER 2 |  |
| BAE TRAINING CENTRE £25m  |  15 |  80 | 120 | 120 | **120** |  **15** |  |  |  |  |  |  |  |  |  |  |  |  |  |  | WATES CONSTRUCTION | I Johnston Project Manager 07725257636 |
| Projects yet to start |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Steam provision Q3 2018 - Q1 2020  |  |  |  |  |  | 25? | 25? | 25? | 25? | 25? | 25? | 25? | 25? |  |  |  |  |  |  |  | **YET TO START**: |  |
| DDC Services   Q4 2017 - Q4 2018  |  |  |  | 25? | 25? | 25? | 25? |  |  |  |  |  |  |  |  |  |  |  |  |  | **YET TO START**: |  |
| Shiplift Q2 2018 - Q1 2021  |  |  |  |  | 25? | 25? | 25? | 25? | 25? | 25? | 25? | 25? | 25? | 25? | 25? |  |  |  |  |  | **YET TO START**: |  |
| Shiplift Maintenance Facility Q2 2018 Q1 2021  |  |  |  |  | 25? | 25? | 25? | 25? | 25? | 25? | 25? | 25? | 25? | 25? | 25? |  |  |  |  |  | **YET TO START**: |  |
| Transfer cars   Q2 2018 - Q3 2019  |  |  |  |  | 25? | 25? | 25? | 25? | 25? | 25? | 25? |  |  |  |  |  |  |  |  |  | **YET TO START**: |  |
| Nuclear Berth Q4 2017 - Q2 2021  |  |  |  | 50? | 100? | 100? | 100? | 100? | 100? | 100? | 100? | 100? | 100? | 100? | 100? |  |  |  |  |  | **YET TO START**: |  |
| Sub departure arrangements  |  |  |  |  |  |  |  |  |  | 60? | 60? | 60? | 60? | 60? | 60? | 60? | 60? | 60? | 60? | 20? | **YET TO START**: |  |
| Crew Facility    Q2 2019 - Q3 2020  |  |  |  |  |  |  |  | 25? | 25? | 25? | 25? | 25? | 25? | 25? |  |  |  |  |  |  | **YET TO START**: |  |
| Smite    Q1 2017- Q1 2019 | 25? | 25? | 25? | 25? | 25? | 25? | 25? | 25? | 25? |  |  |  |  |  |  |  |  |  |  |  | **YET TO START**: |  |
| Submarine Delivery Authority?\* |  | 35? | 35? | 35? | 35? | 35? | 35? | 35? | 35? | 35? | 35? | 35? | 35? | 35? | 35? | 35? | 35? | 35? | 35? | 35? | BAE /MoD to be invited to project job numbers |  |
| Royal Navy Sub crew needs |  | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | BAE / noted each crew is up to 98 strong most may be in shoreside BAE Facility so in town need may be only 15 |  |
| Rolls Royce Submarine Support | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | BAE /RR to be invited to project job numbers |  |
| USA support personnel | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | BAE /MoD to be invited to project job numbers |  |
| BMT Defence Submarine Support | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | BMT DEFENCE |  |
| WOOD GROUP DENHOLM | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | WOOD GROUP insulation services for Sub Programme |  |
| BAE Walney Airport Facilities\*\* |  |  |  |  | 25 | 50 | 50 | 50 | 25 |  |  |  |  |  |  |  |  |  |  |  | BAE /MoD to be invited to project job numbers |  |
| BAE WEAPONS SYSTEMS UK $750M contract for 145 M777 guns |  5 | **20** | **120** | **120** | **120** | 120 | **120** | **120** | **120** | 120 | **120** | **120** | **120** | 120 | **120** |  |  |  |  |  | BAE GLOBAL WEAPONS FOR INDIAN ARMY jobs to rise from 250 to 325 to involve Indian personnel training in BARROW |  |
| CENTRICA ENERGY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CENTRICA YOUNICOS Battery facility |  | **100** | **100** | **100** | **100** | 100 |  |  |  |  |  |  |  |  |  |  |  |  |  |  | MORRISON UTILITY SERVICES started March 2017 |  |
| AMEC FOSTER WHEELER Centrica |  |  **20?** |  **20?** |  **20?** |  **20?** |  **20?** | **20?** | **20?** | **20?** | **20?** | 20? |  |  |  |  |  |  |  |  |  | AMEC FOSTER WHEELER contract extension to 2019 onshore and offshore assets maintenance |  |
| CENTRICA Quayside logistics support |  |  |  ? |  ? |  ? |  ? |  ? |  ? |  |  |  |  |  |  |  |  |  |  |  |  | £ value not advised, a 3 +2 year contract |  |
| CENTRICA South Terminal Decommissioning and long term  |  |  |  50 |  50 |  50 |  50 |  50 | 50 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CENTRICA SMT decommissioning terminal demolition waste disposal |  |  |  25 |  25? |  25? |  25? |  25? | 25? | 25? | 25? | 25? | 25? | 25? | 25? | 25? | 25? | 25? | 25? | 25? | 25? | 3+2 year £5m contract |  |
| CENTRICA E AND P Offshore Decommissioning |  |  |  |  25 |  25? |  25? |  25? | 25? |  25? |  25? |  25? | 25? |  25? |  25? |  25? | 25? |  25? |  25? |  25? | 25? |  |  |
| CENTRICA E&P - Decommissioning Long term partnership contract for Engineering Services £10m  |  |  |  | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? |  |  |
| CENTRICA DP 3/4 Decommissioning Project , Topsides Engineering Down and Clean |  | ERVICES |  | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? |  |  |
| **OFFSHORE SAFETY EQUIPM ENT** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | **3+2 YEAR CONTRACT £1M** |  |
| **BOLT TENSIONNG NITROGEN SERVICES** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | **3+2 YEAR CONTRACT £3.5M** |  |
| **FABRICATION MACHINING SPECIALIST SUPPOTY** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | **3+2 YEAR CONTRACT £3.5M** |  |
| **PLANT INSPECTION ROPE ACCESS SPECIALIST NDT INSPECTION** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | **3+2 YEARS £28M** |  |
| **INDUSTRIAL GASES** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | **3+2 YEARS £1.5M** |  |
| **OFFSHORE CRANE MAINTENANCE** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | **3+2 YEAR CONTRACT £3.5M** |  |
| **PROCESS INTEGRITY ON SITE SERVICES** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | **3+2 YEAR CONTRACT £3.5M** |  |
| **MOBILE CRANE HIRE SERVICES** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | **3+ 2 YEARS £2.5M** |  |
| **CHEMICALS** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | **3+2 YEARS TBC** |  |
| **AVIATION SERVICES HELICOPTER TRANSPORT** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | **3+2 YEARS TBC** |  |
| **VESSEL HIRE** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | **3 YEARS £55M** |  |
| **A FIELDS TOPSIDE PREP WORK** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | **SIX MONTHS £0.5M** |  |
| CENTRICA DP 3/4 Decommissioning Project , Removal and Disposal Scope |  |  |  | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? |  |  |
| CENTRICA DP3/4 Decommissioning Support |  |  |  | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? |  |  |
| CENTRICA Offshore catering services |  |  | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? |  |  |
| DONG ENERGY |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | Currently 33 boats supporting windfarms offshore |  |
| DONG ENERGY Heliport \*\* |  |  | 25 | 50 | 50 | 50 | 50 |  |  |  |  |  |  |  |  |  |  |  |  |  | Review of locations underway by DONG ENERGY/ABP  |  |
| BABCOCK MCS Helicopter Support |  |  |  |  |  | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |  |  | BABCOCK MCS |  |
| Follow on helicopter contracts |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 10 | 10 | YET TO BE TENDERED |  |
| ABP PLC DONG Site Preparation(1) | 15 | 30 | 30 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | Jones Bros Wrexham, Portacabin work underway |  |
| JONES BROS ABP Site Preparation |  | 20 | 20 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | Jones Bros Wrexham, Portacabin work underway |  |
| DONG ENERGY Walney Extension | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 |  |  |  |  |  |  | DONG ENERGY, Steve Andrews Construction Project Manager, Gordon Pope, Deputy Construction Manager |  |
| SIEMENS Turbine commissioning |  |  |  |  | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 |  |  |  |  |  |  |  |  | SIEMENS/ Sea Fox 2 jack up assisting 150 bed Capacity |  |
| ALL NGY A/S |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | ALL NGY supporting Walney extension commissioning |  |
| Turbine Install Crew Boat\*\* |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | Boats operate from Barrow crew based locally |  |
| Foundations Crew Boats |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | Boats operate from Barrow crew based locally |  |
| VAN OORDE “*AEOLUS*” VESSEL |  |  |  | ? |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | VAN OORDE |  |
| “NDeavour” |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | Cable lay vessel |  |
| CREW BOATS cables etc\*\* |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | Boats operate from Barrow crews based locally |  |
| ACTA MARINE 3 boats |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | ACTA MARINE Boats operate from Barrow crews based locally |  |
| FRED OLSEN WINDCARRIER 3 boats |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | FRED OLSEN Boats Bayard 1, Bayard 4, Bayard 7 operate from Barrow crews based locally |  |
| **NJORD:** 7 boats |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | NJORD Skua, Avocet, Odin, Puffin, Freyr, Lapwing, Thor, Forseti operate from Barrow, crews based locally |  |
| WINDCAT:3 boats  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | WINDCAT 27,37, Boats operate from Barrow crews local  |  |
| NSL: 1 boat |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | NSL Adventurer operate from Barrow crew based locally |  |
| C WIND: 4 boats |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | CWIND Fulmar, Endeavour. Endurance operate from Barrow crews based locally |  |
| MCS 2 boats |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | RIX OFFSHORE MCS Boreas, Blue Norther operate from Barrow crews based locally |  |
| SEACAT: 2 boats |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | Seacat Endeavour and Seacat Defender operate from Barrow crews based locally |  |
| **VATTENFALL and SENVION SUPPORT** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | Ormonde operation maintenance |  |
| **SENVION** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | SENVION labour supply contract |  |
| **ELECTRICITY GENERATION SUPPLY** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ELECTRICITY NORTHWEST 132KV Upgrades supporting Moorside |  |  |  |  |  |  |  | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ELECTRICITY NORTHWEST notional timing to be clarified |  |
| NATIONAL GRID NW Coast Connections 400KV Powerline\*\*\* |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 125 | 125 | 125 | 125 | 125 | 125 | NATIONAL GRID 400kv Sub station Roosecote may shift to right |  |
| NATIONAL GRID 400KV tunnel |  |  |  |  |  |  |  |  |  |  |  |  | 350 | 350 | 556 | 556 | 556 | 556 | 556 | 556 | NATIONAL GRID tunnel could rise to 729-798 jobs may shift to right tunnel build to last 6 years |  |
| MOORSIDE NUCLEAR GENERATING STATION |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | NUGEN may shift to right due to Toshiba decisons to defer proceeding |  |
| DRIGG LLW Infrastructure |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | Long term contracts |  |
| ENERGY OTHER |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| REACH OFFSHORE Shale Licences |  |  |  | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? |  |  | REACH have 3 licenced areas on inshore onshore Walney + s of Barrow |  |
| **Project / Timeframe 2017+** | **2017 Q1** | **2017****Q2** | **2017****Q3** | **2017 Q4** | **2018****Q1** | **2018Q2** | **2018****Q3** | **2018 Q4** | **2019****Q1** | **2019****Q2** | **2019****Q3** | **2019****Q4** | **2020****Q1/2** | **2020****Q3/4** | **2021****Q1/2** | **2021****Q3/4** | **2022** | **2023** | **2024** | **2025** | **Notes** |  |
| PORT MERIDIAN LNG FACILITY |  |  |  |  |  |  | ? | ? |  |  |  |  | ? |  |  |  |  |  |  |  | PORT MERIDIAN involves pipeline and SPM |  |
| CAVENDISH DOCK RENEWABLES  |  |  |  |  |  |  |  |  | ? |  |  |  |  |  |  |  |  |  |  |  | ABP PLC scheme for solar panels |  |
| SUNRISE RENEWABLES Power Plant  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | SUNRISE RENEWABLES waste or wood burning plant |  |
| UTILITIES |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| UNITED UTILITIES Ulverston  |  |  |  25 |  25 |  25 |  25 |  |  |  |  |  |  |  |  |  |  |  |  |  |  | Scheme at Canal Foot scheme start Sept 2017 |  |
| ENVIRONMENT AGENCY Ulverston |  25 |  25 |  25 |  25 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | Bentley Construction  |  |
| INDUSTRIAL PROJECTS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| GSK OPERATIONAL INVESTMENT |  |  |  25 |  25 |  25 |  25 |  |  |  |  |  |  |  |  |  |  |  |  |  |  | Ongoing contracts |  |
| GSK CEPHLOSPORINE B11\*\* |  | 50 |  50 | 100 | 100 | 100 | 100 | 25 |  |  |  |  |  |  |  |  |  |  |  |  | Major 2018 refurbishment |  |
| JOSS ENGINEERING Park Road |  |  |  20 | 20 | 20 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | Underway conversion of former McBride for engineering production and aerospace market |  |
| CGP BOOKS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | Warehouse expansion at Millom |  |
| SLACKS MILLOM |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | Expansion at Millom |  |
| ROVTECH SOLUTIONS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | Dalton Crooklands facility |  |
| KIMBERLY-CLARK Fire water storage |  |  |  | 25 | 25 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | Expansion of facilities dust scrubber fire water pumps |  |
| EMERGENCY CENTRE Lightburn Road |  |  | 25 | 25 | 25 | 25 |  |  |  |  |  |  |  |  |  |  |  |  |  |  | ASPECT CONSTRUCTION now on site |  |
| FETL NEW OFFICES Ulverston |  |  |  | 25 | 25 | 25 | 25 | 25 |  |  |  |  |  |  |  |  |  |  |  |  | Contract not yet let negotiating land purchase |  |
| LAKE DISTRICT FARMERS Facility | 25 | 25 | 25 | 25 | 25 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | Contract not yet let negotiating land purchase |  |
| VHE Waterfront BARROW | 10 | 10 | 10 | 10 | 10 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | VHE Construction on site mid August 2017 |  |
| WATERFRONT BUSINESS CENTRE |  |  |  |  |  | 25 | 25 | 25 | 25 | 25 |  |  |  |  |  |  |  |  |  |  | Scheme at concept design stage |  |
| INDUSTRIAL EXPANSIONS  |  |  |  |  |  | 25 | 25 |  |  |  |  |  |  |  |  |  |  |  |  |  | Thomas Bakery Fairways Hotel schemes possible |  |
| MGL NAS + associated works(4) | **68** | **68** | **68** | **68** | **68** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | MGL Group setting up regional operation at Barrow |  |
| BOULTING GROUP NAS Barrow/GSK | **30** | **30** | **30** | **30** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | Boulting Group supporting Bae projects. Ian Buckley 07870907449 |  |
| BURLINGTON STONE £6m QUARRY DEEPENING Kirkby in Furness |  |  | **10** | **10** | **10** | **10** | **10** | **10** | **10** | **10** | **10** | **10** |  |  |  |  |  |  |  |  | Burlington Stone Ltd quarry expansion deepen108.5ha quarry by 55m extend3.2ha 1.64m m3 removal overburden |  |
| HOTELS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ASHALL HOLIDAY INN EXPRESS\*\* |  |  |  | 80 | 80 | 80 | 80 | 80 |  |  |  |  |  |  |  |  |  |  |  |  | 127 beds scheme, currently financing raising |  |
| BANKFIELS GREAT URSWICK |  |  |  |  | 40\* | 40\* | 40\* | 40\* |  |  |  |  |  |  |  |  |  |  |  |  | 84 Beds at planning application stage/start date not known |  |
| COMMERCIAL RETAIL PROJECTS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ALDI HOLLYWOOD PARK BARROW |  |  | 20\* | 20\* | 20\* |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| COSTA COFFEE FURNESS BUSINESS PARK BARROW |  |  | 10\* | 10\* |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | Leck Construction began work August 2017 |  |
| HEALTHCARE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| NHS NURSING SPECIALISTS\* UHMBT | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |  |  |  |  |  |  |  |  |  |  |  | UHMBT recruiting skills from other nations |  |
| HEALTH CENTRE DUKE ST BARROW |  |  |  |  | 80 | 80 | 80 | 80 | 80 | 80 |  |  |  |  |  |  |  |  |  |  | ESH Border Construction scheme, may begin Oct 2017 \*\* |  |
| HOUSING SCHEMES |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| BARROW MARINA VILLAGE |  |  |  |  |  |  |  |  | ? | ? | ? | ? | ? | ? | ? |  |  |  |  |  | At feasibility stage reclamation 1st stage then new homes |  |
| \*\* MARINA Village Access Barrow |  | 20 | 20 | 20 | 20 | 20 | 20 |  |  |  |  |  |  |  |  |  |  |  |  |  | ESH Border Construction |  |
| APARTMENTS BUILD / CONVERSIONS |  | 20 | 20 | 20 | 20 | 20 | 20 |  |  |  |  |  |  |  |  |  |  |  |  |  | Oxford St (Mulgrew) Lawson St,Washington at Risedale Rd(Blake Henderson) |  |
| BARROW THORNCLIFFE | **10** | 10 | 10 | **10** | 10 | 10 | **10** | 10 | 10 |  |  |  |  |  |  |  |  |  |  |  | Modlar Homes |  |
| BARROW E OF FLASS LANE | **10** | 10 | 10 | **10** | 10 | 10 | **10** | 10 | 10 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| BARROW FLASS LANE | **10** | 10 | 10 | **10** | 10 | 10 | **10** | 10 | 10 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| BARROW HOLBECK | **10** | 10 | 10 | **10programming**  | 10 | 10 | **10** | 10 | 10 |  |  |  |  |  |  |  |  |  |  |  | Holbeck Homes Neil Price Construction |  |
| ULVERSTON LUND FARM | **?** | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? |  |  |  |  |  |  |  |  |  |  |  |
| ULVERSTON STONECROSS | **20** | 20 | 20 | 20 | ? | ? | ? | ? | ? | ? | ? |  |  |  |  |  |  |  |  |  | Persimmon |  |
| **Project / Timeframe 2017+** | **2017 Q1** | **2017****Q2** | **2017****Q3** | **2017 Q4** | **2018****Q1** | **2018Q2** | **2018****Q3** | **2018 Q4** | **2019****Q1** | **2019****Q2** | **2019****Q3** | **2019****Q4** | **2020****Q1/2** | **2020****Q3/4** | **2021****Q1/2** | **2021****Q3/4** | **2022** | **2023** | **2024** | **2025** | **Notes** |  |
| ULVERSTON CROFTLANDS |  |  |  |  | ? | ? | ? | ? | ? | ? | ? |  |  |  |  |  |  |  |  |  | ~~Site for sale~~ |  |
| LOCAL AUTHORITIES |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CUMBRIA CC CAPITAL PROGRAMME |  |  |  |  | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? |  |  |  |  |  |  |  |  |
| Barrow Library |  |  |  |  | 10\* | 10\* | 10\* | 10\* |  |  |  |  |  |  |  |  |  |  |  |  | £1.2m a scheme |  |
| BARROW BOROUGH COUNCIL CAPITAL PROGRAMME |  |  |  |  | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? |  |  |  |  |  |  |  |  |
| SOUTH LAKELAND Council SLDC CAPITAL PROGRAMME |  |  |  |  | ? | ? | ? | ? | ? | ? | ? | ? | ? | ? |  |  |  |  |  |  |  |  |
| HIGHWAYS ENGLAND A590 SCHEMES |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Swarthmoor Roundabout |  |  |  |  |  |  |  |  | 50 | 50 | 50 |  |  |  |  |  |  |  |  |  | £6m scheme may build from 2019 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| **TOTALS** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **KEY = PROJECT UNDERWAY** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

**FOR MORE INFORMATION ON THESE PROJECTS CONTACT: FEDF SUPPLY CHAIN AND GROWTH TEAM, UNIT 4, TRINITY ENTERPRISE CENTRE, BARROW IN FURNESS, LA142PN 01229314039** **STUART@FEDF.CO.UK** **AND** **ROWENA@FEDF.CO.UK** **.**

**The list excludes small scale projects such as Leck Construction houses at Scales Village. Also see the notes below:**

**Notes to Table 1:**

* \*\*Commercially confidential.
* ? Job forecast not yet known.
* \*Estimates by FEDF
* \*\*\* Demand from National Grid is 723 tunnel only, NUGEN / National Grid (NG) on 18th May 2017 advised its projects under strategic review so timing may move to later start. 125 lnvolved on Roosecote substation, 69 on tunnel segments and 447 on transmission line (source: Para 17.3.29 NWCC Project consultation submission). Starting in late 2018, NG needs to build capacity to house 729-798 people for 6 years on tunnel build.
1. Geotechnics Yorkshire, CelllTest, Rec Ltd, Jones Bros,Turner Plant Hire on site number may be underestimated
2. Leach Crane Hire on site and internals work started number may be underestimate Morris Leslie on site numbers may be underestimated
3. Eric Wright engaged ESB,R and B Civils, Westfield Tree Services,Altitiude Services,2Works,Dinniq,Solutek Environmental, Drill Direct, IJA Labour Hire, Suave Photography
4. Medlock FRB Ltd are from Oldham 0161 621 5200 Greengate St Oldham OL4 1DG
5. MGL Group Ltd Rennys Lane, Dragonville Industrial Estate, Durham DR1 2RS have a team of 68 people on site in May 2017
6. CCC Cabinet report with capital investment plan <https://councilportal.cumbria.gov.uk/documents/s59788/Draft%20Revenue%20Budget%20201718%20and%20Medium%20Term%20Financial%20Plan%20201718%20201920%20and%20Draft%20Capital%20Prog.pdf>
7. Track the scale of marine operations supporting Walney Extension windfarm and Morecambe Gasfields at: [https://www.marinetraffic.com/en/ais/home/centerx:-3.9/centery:53.7/zoom:9](https://www.marinetraffic.com/en/ais/home/centerx%3A-3.9/centery%3A53.7/zoom%3A9) This will allow you to see all vessels in port an d at the windfarm or supporting Centrica offshore so you can consider ways of supporting those operations

|  |  |  |  |  |  |  |  |
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| **COMPLETED PROJECTS** | **2017 Q1** | **2017****Q2** | **2017****Q3** | **2017 Q4** | **2018****Q1** | **JOBS** | **NOTES** |
| **Bae SYSTEMS** |  |  |  |  |  |  |  |
| Bae SYSTEMS MARITIME SURFACE SHIPS Glasgow  |  |  |  |  |  |  | **DID NOT OCCUR** |
| BAE CYC Central Yard Complex  |  |  |  |  |  | 100-120 | Q4 2017 END |
| BAE CIF  |  |  |  |  |  | 50 | Q4 2017 END |
| BAE Sub Station |  |  |  |  |  | 25 | Q4 2017 END |
| ENERGY |  |  |  |  |  |  |  |
| VBMS Ormonde Repair Project |  |  |  |  |  | 12 | Q4 2017 OCT |
| VBMS cable array installation |  |  |  |  |  | 10 | Q4 2017 NOV |
| VESTAS TURBINE COMMISSIONING |  |  |  |  |  | 70 | Q4 2017 DEC |
| ABP plc  |  |  |  |  |  |  |  |
| JONES BROTHERS Orsted site preparation works |  |  |  |  |  | 25 | **Q4 2017 DEC** |
| **INDUSTRIAL** |  |  |  |  |  |  |  |
| **ACCESS BEEHIVE BUSINESS PARK ULVERSTON** |  |  |  |  |  | 25 | Q4 2017 OCT |
| ENVIRONMENT AGENCY Ulverston |  |  |  |  |  | 25 | Q4 2017 OCT |
| VHE CONSTRUCTION Waterfront Barrow |  |  |  |  |  | 10 | Q1 2-018 FEB |
| **HOTELS** |  |  |  |  |  |  |  |
| PREMIER INN ULVERSTON |  |  |  |  |  | 90 | JAN 1018 |
| MCDONALDS DALTON ROAD |  |  |  |  |  | 10 | Q4 2017 NOV DEC |
| **HEALTHCARE** |  |  |  |  |  |  |  |
| MATERNITY UNIT FURNESS GENERAL HOSPITAL |  |  |  |  |  | 90 | Q4 2017 DEC |
| **HOUSING** |  |  |  |  |  |  |  |
| GROUND CONTROL BARROW ISLAND |  |  |  |  |  | 10 | Q3 SEPT |
|  |  |  |  |  | TOTAL | 552-572 |  |

**PRE-QUALIFICATION FIRST STEPS, NOTES ON WHERE TO LOOK FOR LOCAL COMPANIES: CONTACT FEDF** [**WWW.FEDF.CO.UK**](http://WWW.FEDF.CO.UK) **Tel: 01229314100**

* AMEC FOSTER WHEELER <https://www.enwl.co.uk/docs/default-source/enwl-wjbp-2014/enwl-140317-annex-06---procurement-strategy.pdf?sfvrsn=2> or <https://eprocure.amecfw.com/supmenu.cfm>
* BAE SYSTEMS <http://www.baesystems.com/en/our-company/corporate-responsibility/responsible-business/working-with-suppliers>
* CENTRICA <http://achilles.com/images/locale/en-EN/communities/FPAL/pdf/supplier/Forward-Workplans/Centrica-PILOT-Forward-Workplan-Q2-2017.pdf>
* COSTAIN <http://www.costain.com/suppliers/becoming-a-supplier/>
* CUMBRIA COUNTY COUNCIL <https://www.cumbria.gov.uk/scprocurement/PSS.asp>
* DONG ENERGY <http://www.dongenergy.co.uk/uk-business-activities/wind-power/become-a-supplier>
* ELECTRICITY NORTHWEST <https://www.enwl.co.uk/docs/default-source/enwl-wjbp-2014/enwl-140317-annex-06---procurement-strategy.pdf?sfvrsn=2>
* ENVIRONMENT AGENCY <https://www.gov.uk/government/organisations/environment-agency/about/procurement>
* HIGHWAYS AGENCY <https://www.gov.uk/government/organisations/highways-england/about/procurement>
* JONES BROS <http://www.jones-bros.com/jones-bros-featured-in-renewable-uk-supply-chain-good-practice-guide/>
* INTERNATIONAL NUCLEAR SERVICES <http://www.innuserv.com/our-business/suppliers/>
* MORGAN SINDALL <https://construction.morgansindall.com/supply-chain>
* NATIONAL GRID SEE <https://www.competefor.com/nationalgrid/national-grid/north-west-coast-connections-project/>
* NETWORK RAIL <https://www.networkrail.co.uk/industry-commercial-partners/supplying-us/>
* NUGEN MOORSIDE NUCLEAR POWER GENERATION <http://www.supplytomoorside.co.uk/>
* SELLAFIELD LTD <http://suppliers.sellafieldsites.com/>
* SIEMENS SUBSEA <https://www.cips.org/Documents/Membership/Branch%20Speaker%20Presentations/Presentation%20slides%20Furness%2019%20March.pdf>
* SIR ROBERT MCALPINE <http://www.srm.com/about-us/our-people-and-culture/ourpeople-supplychain/index.html>
* **UNITED UTILITIES** <http://corporate.unitedutilities.com/Suppliers.aspx>
* VATTENFALL <https://corporate.vattenfall.co.uk/supply-chain/>
* **WATES CONSTRUCTION** <https://www.wates.co.uk/who-we-are/supply-chain/>

**Track the scale of marine operations supporting Walney Extension windfarm and Morecambe Gasfields at:** [**https://www.marinetraffic.com/en/ais/home/centerx:-3.9/centery:53.7/zoom:9**](https://www.marinetraffic.com/en/ais/home/centerx%3A-3.9/centery%3A53.7/zoom%3A9)

**This will allow you to see all vessels in port and offshore supporting Centrica Energy, Dong Energy Vattenfall and others so you can consider supporting those operations**

**Accommodation Demand in Numbers 2017-2021: Summary**

**Table 2 Estimate of accommodation needs showing 100% incoming or 70% or 80% incoming workforce as at 25st August 2017**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Project / timeframe 2017+** | 2017Q1 | 2017Q2 | 2017 Q3 | 2017Q4 | 2018Qq4 | 2018Q2 | 2018Q3/4 | 2018 Q4 | 2019Q1/2 | 2019 Q2 | 2019Q3/4 | 2019Q3 | 2020Q1/2 | 2020 Q2 | 2020Q3/4 | 2020 Q4 | 2021Q1/2 | 2021 Q2 | 2021Q3/4 |
| **EMPLOYMENT FORECAST TOTAL** |  |  | **2210** | **2200** | **2340** | **2132** | **1880** | **1635** | **1480** | **1490** | **1345** | **1345** | **1250** | **1310** | **1215** | **1221** | **1221** | **1221** | **1702** |
| **70% TOTAL TO ACCOMMODATE** |  |  | 1547 | 1540 | 1638 | 1492 | 1316 | 1144 | 1036 | 1043 | 941.5 | 941.5 |  875 | 917 | 850.5 | 854.7 | 854.7 | 854.7 | 1191 |
| **80% TOTAL TO ACCOMMODATE** |  |  | 1768 | 1760 | 1872 | 1705 | 1504 | 1308 | 1184 | 1192 | 1076 | 1076 | 1000 | 1048 | 972 | 977 | 977 | 977 | 1361 |

**Table 3 Estimate of accommodation needs showing 100% incoming or 70% or 80% incoming workforce as at 21st May 2017**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Project / timeframe 2017+** | 2017Q2 | 2017Q3 | 2017 Q4 | 2018Q1/2 | 2018Q3/4 | 2019Q1/2 | 2019Q3/4 | 2020Q1/2 | 2020Q3/4 | 2021Q1/2 | 2021Q3/4 |
| **EMPLOYMENT FORECAST TOTAL** | **1682** | **2337** | **2247** | **2387** | **2020** | **2099** | **1908**  | **1884** | **1869** | **1329** | **1064** |
| **70% TOTAL TO ACCOMMODATE** | 1174 | 1636 | 1573 | 1671 | 1414 | 1469 | 1336 | 1319 | 1308 |  930 |  745 |
| **80% TOTAL TO ACCOMMODATE** | 1346 | 1870 | 1798 | 1910 | 1616 | 1679 | 1526 | 1507 | 1495 | 1063 |  851 |

NOTE TO TABLE ABOVE These employment forecasts could be inflated by 373 from developments for which we currently have no firm figures on, but for which we have assumed